2020

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas We, the undersigned, officers of

2020 Adopted Budget

Delaware Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Clerk's Use Only
Computation to Determine Li	mit for 2020	2			
Alloc of MVT, RVT, and 16/		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	79-1962	6	29,484	15,160	0960
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
		1			
		1			
	#=	1			
;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;					
		1			
Special Machinery		1		-	
Totals	xxxxxx	29,484	15,160	,960	
Budget Summary	7	27,404	15,100	1100	
	1	Resolution required? Vote	publication required?	N.	
Neighborhood Revitalization	Rebate	1	Resolution required? Vote	publication required?	No
Final Assessed Valuation:	County Clerk's	Lloo Onlin			
	15 789 8				
Township	Nov. 1, 2019		age o	Ω_{n}	
Assisted by	1907, 1, 2019	v aluation	Malin	1 ///	
Assisted by:		1	MILLIM	$a \cup A \cup A$	
Janet Klasinski		-	-1100000	V. Corc	
County Clerk		-	Slacut	Dring	ou
Address:			- racy r	1.45/0000	
300 Walnut, Suite 106		-	97 1	Q.,	
Leavenworth, KS 66048		-	Vacances 14	my	
Email:					
jklasinski@leavenwo	rtneounty.	org			
· 0 15	2010				
Attest: July 15 Janel Slas County Clerk Ly S. O	2019		·		
Orand Non	unsti				
gone cuis	enere			0 1 0 1	
County Clerk	1)	•	Governing Body	
ly J.O	choor	/			
0					
	_				
Special Road Election held	fo	r Mil	ls for years.	8	
First levy in .					
CPA Legend					

Amount of Levy

Delaware Township

1. Total tax levy amount in 2019

2020

14,388

Computation to Determine Limit for 2020

	Debt service levy in 2019	\$	14,388
3.	Tax levy excluding debt service	\$	14,388
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +	•	
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 140,659 5b. Personal property 2018 - 115,231 5c. Increase in personal property (5a minus 5b) + 25,428 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2019: + 110,404		
7.	Total valuation adjustment (sum of 4, 5c, 6) 439,465		
8.	Total estimated valuation July 1,201915,801,192		
9.	Total valuation less valuation adjustment (8 minus 7)15,361,727		
10.	Factor for increase (7 divided by 9) 0.02861		
11.	Amount of increase (10 times 3) +	\$	412
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	14,800
13.	Debt service levy in this 2020 budget	<u> </u>	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		14,800
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	360
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	15,160

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Delaware Township Leavenworth County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budget	t MVT RVT 16/20M Veh Comm Veh Water Comm Veh Water Comm Veh RVT 2,074 38 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Budgeted Funds	Tax Levy Amount in		A	Allocation for Year 2020	0.	
Factor 2,074 38 0 38 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Factor 3.8 0 38 0 0 38 0 0 0 0 0 0 0 0 0 0 0 0 0	for 2019	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		14,388	2,074	38	0	38	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Debt Service	0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Library	0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Factor 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Road	0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Factor 0.00264 RVT Factor 0.00264 RVT Factor 0.00264 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
Factor 0.00000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
Factor RVT Factor 0.00000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.000000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Factor 0.14415 Factor 0.14415 Factor 0.00000 0		0	0	0	0	0	0
Factor RVT Factor 0.00000 38 0 38 0 0 0 0 0 0 0 0 0	2,074 38 0 38 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
Pactor 0.14415 RVT Factor 0.00264 RVT Factor 0.00264 Comm Veh Factor 0.00264 Watercraft Factor 0.00264	Factor 0.14415 RVT Factor 0.00264 Comm Veh Factor 0.00264 Watercraft Factor 0.00264	Total	14,388	2,074	38	0	38	0
38 38	38 38	The second secon						
Estimate 38 4VT Factor 0.14415 RVT Factor 0.00264 RVT Factor 0.00000 16/20M Factor 0.00000 Comm Veh Factor 0.00264	Estimate 38 4VT Factor 0.14415 RVT Factor 0.00264 I 6/20M Factor 0.00000 Comm Veh Factor 0.00264 Watercraft Factor	County Treas Recreation	al Vehicle Estimate	J.	38			
tor 0.14415 RVT Factor 0.00264 16/20M Factor 0.00000 Comm Veh Factor 0.00264	tor 0.14415 RVT Factor 0.00264 16/20M Factor 0.00000 Comm Veh Factor 0.00264 Watercraft Factor	County Treas 16/20M Ve	ehicle Estimate			0		
MVT Factor 0.14415 RVT Factor 0.00264 16/20M Factor 0.00000 Comm Veh Factor 0.00264	MVT Factor 0.00264 RVT Factor 0.00264 16/20M Factor 0.00000 Comm Veh Factor 0.00264 Watercraft Factor	County Treas Commercia	al Vehicle Tax Estimate				38	
0.14415 RVT Factor 0.00264 16/20M Factor 0.00000 Comm Veh Factor 0.00264	0.14415 RVT Factor 0.00264 16/20M Factor 0.00000 Comm Veh Factor 0.00264 Watercraft Factor	County Treas Watercraft	. Tax Estimate				5	
0.14415 RVT Factor 0.00264 16/20M Factor 0.00000 Comm Veh Factor 0.00264	0.14415 RVT Factor 0.00264 16/20M Factor 0.00000 Comm Veh Factor 0.00264 Watercraft Factor							
0.00264 16/20M Factor 0.00000 Comm Veh Factor 0.00264 Watercraft Factor	0.00264 16/20M Factor 0.00000 Comm Veh Factor 0.00264 Watercraft Factor		MVT Factor_	0.14415				
Comm Veh Factor 0.00264 Watercraft Factor	Comm Veh Factor 0.00264 Watercraft Factor			RVT Factor	0.00264			
0.00264 Watercraft Factor	0.00264 Watercraft Factor				16/20M Factor	0.00000		
						Comm Veh Factor	0.00264	
							Watercraft Factor	0.00000

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2020

Delaware Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery				
General	Special Machinery		*	-	
Road	Special Machinery	*	-	(#I)	(
NOVE					
NONE					
		-			
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Delaware Township Leavenworth County

STATEMENT OF INDEBTEDNESS

Туре	Date	Interest		Amount			Amor	ant Due	Amo	Amount Due
of	of	Rate	Amount	Outstanding	Dat	Date Due	20	2019	20	20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
			-							
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term					
	of Interest	of	Interest	Amount Principal Payments	Principal	Payments	Payments
	Contract	Contract	Rate		Balance On	Due	Due
Purchased	Date	(Months)	%		Jan 1,2019	2019	2020
NONE							
				Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Delaware Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX	y		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	21,552	18,826	12,174
Receipts:			
Ad Valorem Tax		14,388	xxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax		0	2,074
Recreational Vehicle Tax		0	38
16/20 M Vehicle Tax		0	0
Commercial Vehicle Tax		0	38
Watercraft Tax		0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
V			
Interest on Idle Funds	99		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	99	14,388	
Resources Available:	21,651	33,214	14,324
Expenditures:			
OCC P			
Officers Pay	2.025	21.040	20.404
Operating Expenses	2,825	21,040	29,484
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cook Formand (2020 of hours)			
Cash Forward (2020 column) Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai Miscellaneous			
Does misc. exceed 10% of Total Expenditures		84.040	00.404
Total Expenditures	2,825	21,040	29,484
Unencumbered Cash Balance Dec 31	18,826		XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	15,000	21,040	29,484
		Appropriated Balance	20.404
	Total Expendit	ure/Non-Appr Balance	29,484
•	Dell'a mand C D :	Tax Required	15,160
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	15,160

CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of <u>Delaware Township</u> <u>Leavenworth County</u>

will meet on July 10, 2019 at 7:00 PM at Fire District No. 1 Station, 111 E. Kansas, Lansing for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office 300 Walnut, Leavenworth, KS 66048 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Est	imate 2019	Propo	sed Budget 2020	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	2,825		21,040	1.000	29,484	15,160	0.959
Debt Service							
Library							
Road							
Special Machinery							
Totals	2,825	0.000	21,040	1.000	29,484	15,160	0.959
Less: Transfers							
Net Expenditure	2,825		21,040		29,484		
Total Tax Levied	0		14,388		xxxxxxxxxxxx		
Assessed Valuation:		11 (
Township	13,943,101		14,391,217		15,801,192		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in r	nills.					<u> </u>	

Delaware Township
Delaware Township

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Leavenworth Times Affidavit of Publication

I, Tanny Lawson of lawful age, being first duly sworn on oath, states, that she (he) is a Legal Representative of the Times a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for a least Fifty (50) times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper.

Published in the Lea	venworth Time					State	of Kansas	First P
		NOTIC	E OF BUDGET HI	EARING			Township	
			The greening hodge				165 72	
		- 17	Delaware Township staveneoush Count				77.77	Second
will most on Ju	y 10, 2019 at 7:00 PM	Int Fore Circle	and help I what her I I	1 W. Wanner	Landing for the purp	case of hearing as	4 4	
Detailed budget lefterna								da
							s terminiff.	
of the	of Budget 2020 Exper 2020 budget. External	of Tex Made	in subject to change a	Valoren Tax depending or	establish the maxim the final amenind vi-	turn limits	STA TO	CC1 * 1.7
	Prior Year Act		Consul Year Est				177	Third
		Actual	COILS TON PA	Actual	77(100	Amount of	Est.	
Find	Expenditures	Тан		Tax	Budget Authority	2019 Ad	Tax	
General	2 325	Ruse	Expanditutes 21,046	Katu+	for Expenditures 29,444	Valorem Tax	Rate	
Ocht Service Beers	1		00000	1100	*1622	(3,104)	0.959	Fourth
Good							176	А
Sterial Machinery								d
Cooks.	2,525	6.000	21,040	1.000	29,484	15,160	0.950	
let Expenditure	7,825		21,040		29,484	1		Fifth I
Total Tax Levied	- 6		1434		EXECUTION STORY		1-00	1 11 (11 1
Township	13,943,101		14,391,217		. 15,801,192		-045	
Outstanding Indebtedness,	*******		1950				1-273	
J.O. Bonds	2017	1	2018	19	7019		-	C:41- 1
Other Lease Purchase Principal	0		9					Sixth
Total	- 0				0		100	
*Tax rates are expressed to	HIRE.	-111		197	7		War I	
Delevers Tox	malty/ge					-	and the same	-
Delaware lies	mpdi						101029	Seven
						- 11		day

	00
State of Kansas	First Publication was made on the day
TOWNShip	of <u>June</u> , 2019.
0	Consul Dublication was used on the
amoing for the purpose of hearing and	Second Publication was made on the
CS 66048 and will be available at this hearing.	day of, 20
establish the recoveryor limits the first arreased valuation.	Third Publication was made on the day
Proposed marge 2020 Amount of Fee	of, 20
Finding Authority for Especialization Valorem Tax Remain	, 20
29,464 [5,160 0,659]	Fourth Publication was made on the
	day of, 20
29,484 15,160 0,950	
29,484	Fifth Publication was made on the day
. 15,801,192	of, 20
2019	
*	Sixth Publication was made on the day
70	of, 20
101029	Seventh Publication was made on the
Milled	day of, 20
	duy of, 20
WITNESS my hand this	s $\frac{1}{2}$ day of $\frac{1}{2}$ day, 20 19.
Janny Louso	
Legal Represe	ntative
Legai Represe	
Subsasiba and awass ba	fore me, this the day of
1 ()	tote me, tins me day of
July , 20 19.	L a
Keliecea G.	Marin
Notary Public	1/2/2
My Commission Expire	s: 0 7 0 0

